

PART I : STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2014

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			Previous Year Ended
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
		Un-audited	Audited	Un-audited	Audited
1.	Income from operations				
	a) Net Sales/Income from operations	2021.14	4033.39	1625.54	10006.93
	b) Other operating Income	6.96	122.33	6.99	131.89
	Total Income from operations (net)	2028.10	4155.72	1632.53	10138.83
2.	Expenses				
	a) Cost of materials consumed	1063.27	2688.75	1051.65	6228.37
	b) Purchases of stock-in-trade	345.42	-	-	-
	c) Changes in inventories of finished goods work-in progress and stock-in-trade	0.00	321.27	132.90	746.34
	d) Employee benefits expense	167.32	129.36	153.00	717.78
	e) Depreciation and amortisation expense	52.75	86.86	45.11	211.36
	f) Other expenses	319.47	623.93	184.85	1691.68
	Total expenses	1948.23	3850.18	1567.51	9595.53
3.	Profit (Loss) from Operations before other income, finance costs and exceptional items(1-2)	79.87	305.54	65.02	543.29
4.	Other Income	12.60	22.69	0.93	28.56
5.	Profit (Loss) from ordinary activities before finance costs and exceptional item (3+4)	92.47	328.23	65.95	571.86
6.	Finance costs	0.09	15.76	28.60	56.56
7.	Profit (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	92.38	312.47	37.34	515.30
8.	Exceptional Items	-	-	-	-
9.	Profit/(Loss) from ordinary activities before tax (7+8)	92.38	312.47	37.34	515.30
10.	Tax Expenses	29.97	103.85	12.12	169.66
11.	Net Profit/(Loss) from ordinary activities after tax (9+10)	62.41	208.62	25.23	345.64
12.	Extraordinary Items (Net of tax expenses)	-	-	-	-
13.	Net Profit/(Loss) for the period (11+12)	62.41	208.62	25.23	345.64
14.	Share of profit/(Loss) of associates	-	-	-	-
15.	Minority interest	-	-	-	-
16.	Net profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+14+15)	62.41	208.62	25.23	345.64
17.	Paid-up equity share capital (Face Value Rs. 1/- per Share)	580.31	580.31	580.31	580.31
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2486.83
19.i	Earnings per share (before extraordinary items)				
	(a) Basic	0.11	0.38	0.04	0.63
	(b) Diluted	0.11	0.38	0.04	0.63
19.ii	Earnings per share (after extraordinary items)				
	(a) Basic	0.11	0.38	0.04	0.63
	(b) Diluted	0.11	0.38	0.04	0.63

PART II : SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE, 2014

Sr. No.	Particulars	Quarter Ended			Previous Year Ended
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
		Un-audited	Audited	Un-audited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	18648310	20959060	18933712	20959060
	- Percentage of shareholding	32.13%	36.12%	32.63%	36.12%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of shares				
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of shares	39382440	37071690	39097038	37071690
	- Percentage of shares (as a % of the total Shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	67.87%	63.88%	67.37%	63.88%
	Particulars	30-06-2014			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	1			
	received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	1			

NOTES:

- The above financial results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in the meeting held on **1st August, 2014**.
- During the quarter ended on 30th June, 2014, the company did not receive any complaint from the shareholders and one complaint remained unsolved.
- The company operates exclusively in one segment of activity i.e. manufacturing of Plastic Extrusion plant and machinery. As such, Accounting Standard 17 dealing with "Segment Reporting" is not applicable to the Company.
- The figures of the quarter on 31st March, 2014 are the balancing figures between Audited figures in respect of the full financial year and the published year to date figures upto the third quarter or the current financial year.
- The current years figures in this statement have been reported in the format specified as per SEBI circular dated April 16, 2012. The previous years figures have also been accordingly to conform with the current years presentation.

Date : 01-08-2014
Place : Rajkot

R. N. DOSHI
Chairman & Managing Director